

# Council Agenda

## Strategic Planning Session

July 11, 2009, 8:30 a.m.

Chamber of Commerce – Conference Room

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

CORRECTION AND APPROVAL OF MINUTES OF PRECEDING SESSIONS:

ANNOUNCEMENTS:

PUBLIC HEARINGS:

PERSONAL APPEARANCES:

- *(A list will be provided on Monday after 1:00 p.m.)*

REMARKS OF COUNCIL:

PETITIONS:

REPORTS FROM BOARDS AND COMMISSIONS AND COMMITTEES AND  
APPOINTMENT OF BOARD AND COMMISSION MEMBERS:

REPORTS FROM MANAGER:

Management Update:

Recommended Actions:

INTRODUCTION OF ORDINANCES:

CONSIDERATION AND PASSING OF ORDINANCES:

RESOLUTIONS:

UNFINISHED BUSINESS:

MOTIONS AND MISCELLANEOUS BUSINESS:

Strategic Planning Session

Darnell Earley  
City Manager

**City of Saginaw  
Strategic Planning Session Agenda  
Chamber of Commerce Conference Room  
515 South Washington Avenue - Second Floor  
July 11, 2009**

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<b>8:30am – 9:00am</b>	<b>Continental Breakfast</b>
<b>9:00am – 9:45am</b>	<b>Dr. Eric Scorsone, MSU Extension, Discussion of the Economic Outlook for the State of Michigan</b>
<b>9:45am – 10:00am</b>	<b>Questions and Answers</b>
<b>10:00am – 10:30am</b>	<b>Carl Johnson, Plante &amp; Moran, Inc., City of Saginaw Five-Year Financial Forecast and OPEB Liability Discussion</b>
<b>10:30am – 10:45am</b>	<b>Morning Break</b>
<b>10:45am – 11:15am</b>	<b>Timothy R. Morales and Yolanda M. Jones, City of Saginaw Financial Executive Summary - Revenues and Expenditures Analysis</b>
<b>11:15am – 12:00pm</b>	<b>City Manager, Organizational Development Update</b> <ul style="list-style-type: none"><li>• Department of Development</li><li>• Employee Services</li><li>• Information Services</li><li>• Cemeteries</li><li>• Hiring of a Organizational Development Firm</li><li>• Citi - Stat</li></ul>
<b>12:00pm – 12:30pm</b>	<b>Lunch Break</b>
<b>12:30pm – 1:30pm</b>	<b>Public Safety Update – Chief G. Cliff and Chief E.D. Holland</b> <ul style="list-style-type: none"><li>• Shotspotter</li><li>• Passive Surveillance Camera and Technology</li><li>• Fire Department Service Grants</li></ul>
<b>1:30pm – 3:00pm</b>	<b>Council Issues and Priorities</b> <ul style="list-style-type: none"><li>• Tax Cap</li><li>• Demolitions</li><li>• Recycling</li><li>• Other Issues of Concern</li></ul>
<b>3:00pm – 4:00pm</b>	<b>Wrap-Up and Next Steps</b>
<b>Adjourn</b>	