

Council Agenda

July 28, 2008, 6:30 p.m. Council Chamber

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL:

CORRECTION AND APPROVAL OF MINUTES OF PRECEDING SESSIONS:

PUBLIC HEARINGS:

ANNOUNCEMENTS:

PERSONAL APPEARANCES:

- *(A list will be provided on Monday)*

REMARKS OF COUNCIL:

PETITIONS:

1. 08-21 from Norman LaBrenz, 2301 N. Michigan Avenue, submitting an application for an Industrial Facilities Tax Exemption Certificate for the property located at Prints Plus, 2301 N. Michigan Avenue.
2. 08-22 from Thomas B. Mudd, 1001 Hoyt, requesting to post two street signs (Norman Little Plank Road) one at the intersection of East Genesee and South Washington and the other at Janes and South Washington, and to construct a model section of plank road off the Riverwalk at Morley Plaza, along with a historic marker.

REPORTS FROM BOARDS AND COMMISSIONS AND COMMITTEES AND APPOINTMENT OF BOARD AND COMMISSION MEMBERS:

APPOINTMENT OF BOARD AND COMMISSION MEMBERS:

REPORTS FROM MANAGER:

Management Update:

- Beth Church, Interim Director of Employee Services, will review Item No. 2 under Recommended Actions.

Recommended Actions:

1. Recommending approval of the contract between the City of Saginaw and the School District for the purpose of administering General and Local Elections in the City of Saginaw. This Agreement has been approved by the City Manager as to substance and the City Attorney as to form.
2. Recommending approval of the fiscal year 2008-09 Personnel Complement changes. Such changes stem from departmental efforts to restructure employee job duties and responsibilities to better accomplish the work of the City.
3. Recommending renewal of the Naval Reserve Center lease for a one-year term from October 1, 2008 through September 30, 2009. The Navy leased 7.39 acres of land from the City at 3500 Douglass Street beginning July 1, 1946. The Navy uses the land to train reserves and an office is located on the land, which is used for recruiting.
4. Recommending approval of the Right-of-Way Telecommunications Permit with NextG Networks of Illinois, Inc. and authorization for the City Manager to execute it and the related documents. This Agreement has been approved by the City Manager as to substance and the City Attorney as to form.
5. Recommending approval of the Discharge of Mortgage on property owned by U.S. Graphite, Inc. and that the Mayor be authorized to execute this document. This Agreement has been approved by the City Manager as to substance and the City Attorney as to form.
6. Recommending acceptance of the only bid and issuance of a purchase order to TBF Graphics in an amount not to exceed \$2,252.50 for the printing of fifty-three (53) 2008-09 Approved Budget documents. This vendor meets all requirements of the contract compliance provisions. Funds are available in the Department of Fiscal Services Administration Division's Professional Services Account No. 101 1740 711 8001.
7. Recommending approval of a budget adjustment to increase the Drug Forfeiture Fund Reimbursements/Insurance Proceeds Account No. 264 0000 602 6804 from \$0.00 to \$524.00. The City received a check in the amount of \$524.00 from the Amerisure Insurance Company to cover the costs for towing a totaled Chevy Tahoe from the City of Westland, MI to Saginaw, MI.
8. Recommending that a blanket purchase order be approved and issued to Scott's Tire Company, the State bid supplier, in the amount of \$7,000.00 for patrol and administration tire maintenance of the Police Department's motor vehicle fleet. This vendor meets all requirements of the contract compliance provisions. Funds are budgeted in the Police Department's Operating Services Account No. 101 3014 721 7312.
9. Recommending that a blanket purchase order be approved and issued to Larry's Auto Parts in the amount of \$9,000.00 for parts and supplies for routine maintenance of the Police Department's motor vehicle fleet. This vendor meets all requirements of the contract compliance provisions. Funds are budgeted in the Police Department's Operating Services Account No. 101 3014 721 7312.
10. Recommending approval of the Charter Business Telephone Service Agreement and that the Information Services Director be authorized to execute the Agreement on behalf of the City. The monthly amount of the agreement is \$97.71. This vendor meets all requirements of the contract compliance provisions. Funds are budgeted available in Other Services/Telephone/Cell Pagers Account No. 101 1747 821 8032.
11. Recommending acceptance of the only bid and issuance of a purchase order to Acme Block and Supply in the amount of \$29,250.00 for the annual supply of manhole blocks

to be used in the construction and repair of the water distribution/transmission and sewage collection systems. This vendor meets all requirements of the contract compliance provisions. Funds are available in Water Parts Account No. 591 4721 861 7330 and Sewer Parts Inventory Account No. 590 4821 861 7330, and will be accounted for through the Water Inventory Account No. 591 0000 171 1130.

12. Recommending acceptance of the low bid and issuance of a purchase order to Stephens Tile in the amount of \$34,969.88 for an annual supply of PVC pipe and fittings to be used in the construction and maintenance of the wastewater collection system. This vendor meets all requirements of the contract compliance provisions. Funds are budgeted in Sewer Parts Account No. 590 4821 861 7330 and will be accounted for through the Water Stores Asset Inventory Account No. 591 0000 171 1130.
13. Recommending acceptance of the low bid and issuance of a blanket purchase order to Etna Supply Company in the amount of \$50,872.49 for an annual supply of brass water pipe fittings for the construction and repair of the water distribution and transmission system. This vendor meets all requirements of the contract compliance provisions. Funds are available in Water Parts Account No. 591 4721 861 7330 and will be accounted for through Water Inventory Account No. 591 0000 171 1130.

INTRODUCTION OF ORDINANCES:

CONSIDERATION AND PASSING OF ORDINANCES:

RESOLUTIONS:

1. Appointing Receiving Boards for the August 5, 2008 Primary and November 4, 2008 General Election.

UNFINISHED BUSINESS:

MOTIONS AND MISCELLANEOUS:

COUNCIL COMMUNICATION

APPOINTMENT OF RECEIVING BOARDS FOR THE AUGUST 5, 2008 PRIMARY AND NOVEMBER 4, 2008 GENERAL ELECTION

Council _____ offered and moved adoption of the following resolution:

WHEREAS, a Primary Election will be held in the City of Saginaw on Tuesday, August 5, 2008; and

WHEREAS, a General Election will be held in the City of Saginaw on Tuesday, November 4, 2008; and

WHEREAS, each of the City's twenty-two (22) precincts at the close of the polls, prepare the necessary paperwork to be sealed in specified envelopes, seal the ballots in the ballot box, and deliver the materials to the City Clerk's Office; and

WHEREAS, under Michigan law (MCL 168.679a), the legislative body of a City, by resolution, can authorize the Election Commissioners of the City to appoint receiving boards to accept and open the sealed envelopes and containers for review and verification.

NOW, THEREFORE, BE IT RESOLVED that the Election Commissioners for the City of Saginaw (consisting of the Chief of Police, City Attorney and City Clerk) are hereby authorized to appoint the necessary receiving boards to receive the materials (ballot boxes, poll books, and statement of votes) from the precincts at the close of the polls on Tuesday, August 5, 2008 and Tuesday, November 4, 2008.

BE IT FURTHER RESOLVED that in accordance with MCL 168.679a, each board will consist of an equal number (or as near as possible) of inspectors from each major political party.

COUNCIL COMMUNICATION

BE IT FURTHER RESOLVED that the receiving boards will be authorized to open the sealed envelopes and ballot boxes to verify: (1) that the number of ballots issued equals the number of voters in the poll book and statement of votes; (2) confirm that the ballot box has been properly sealed and that nothing other than ballots are contained within; and (3) verify that all necessary documents have been properly signed by the election inspectors of each precinct.

BE IT FURTHER RESOLVED that the receiving board, with the election inspectors, shall together take the necessary steps to correct any discrepancies, making notation of such correction in the poll book and shall notify the clerk of the board of canvassers of the corrective action taken. Upon review and correction, if necessary, the receiving board shall properly reseal the ballot boxes and envelopes.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Contract with School District for Administering Elections

Manager's Recommendation:

I recommend approval of the contract between the City of Saginaw and the School District for the purpose of administering General and Local Elections in the City of Saginaw.

The agreement has been approved by the City Manager as to substance and the City Attorney as to form.

Justification:

On February 6, 2006, the School District and the City entered into an agreement for purposes of setting forth the obligations, responsibilities and understandings between the parties for conducting all General and Local Elections within the City of Saginaw.

Due to the requirements under the Help America Vote Act (HAVA), it became necessary for the City to move certain polling locations to assist voters with disabilities. In addition, the School District requested adjustments to certain polling locations due to school closures. Following is a list of the School District's buildings to be utilized under the contract.

#	PRECINCT	ADDRESS
2	ARTHUR EDDY ACADEMY	1000 Cathay
3	HEAVENRICH SCHOOL	2435 Perkins
5	CENTRAL MIDDLE SCHOOL	1010 Hoyt
6	SAGINAW HIGH SCHOOL A	3100 Webber
7	WEBBER MIDDLE SCHOOL (Formerly Webber Elementary)	2600 Prescott
8	SAGINAW HIGH SCHOOL B	3100 Webber
11	THOMPSON MIDDLE SCHOOL (Formerly Handley School which was temporarily relocated to Arthur Hill High School)	3021 Court
12	KEMPTON SCHOOL	3040 Davenport
13	SAGINAW CAREER COMPLEX	2101 Weiss
15	HERIG ELEMENTARY SCHOOL (Formerly St. Paul's Lutheran School)	1905 Houghton
16	SOUTH MIDDLE SCHOOL (Formerly Staff Development Center)	224 N. Elm
19	JEROME SCHOOL	1515 Sweet
20	MERRILL PARK SCHOOL	1800 Grout

COUNCIL COMMUNICATION

The School District also requested the contract be re-evaluated due to additional security concerns on Election Day, which the School District believes to be a necessary precaution. The parties (hereinafter referred to as “City” and “School District”) have agreed as follows:

(1) School District will attempt to provide the use of the school gymnasium or a room or space of adequate size and accessibility and the parties will review the designated area prior to each election. School District will attempt to make the designated area as close as possible to the entrance of the polling location and will attempt to route students away from the designated area on Election Day.

(2) School District will provide ample handicap and regular parking spaces, store election equipment and supplies, have the buildings accessible at 6:00 a.m. the morning of the election, heat the buildings and have tables and chairs for School District workers available.

(3) School District agrees to remove the snow from parking lots and walkways. However, in the event School District’s crews are unavailable to remove the snow on Election Day and are called in to work over and above their normal scheduled hours, City agrees to reimburse the School District for the cost of snow removal. City may also elect to use its own crew to remove the snow.

(4) School District will attempt to avoid scheduling major activities in the buildings, i.e., athletic activities, fund-raisers, social events, etc. on Election Days.

(5) The parties further agreed to coordinate efforts with regard to emergencies, signage, handicap accessibility and will discuss any concerns and issues subsequent to each election, if any.

(6) School District has negotiated with its employee unions to schedule non-instructional days on the February, May and November election days to better accommodate the voters. City recognizes that in the event School District exceeds its allotted amount of snow days, it may not be able to fulfill this obligation.

(7) School District and City have agreed to each indemnify the other with regard to any possible claims.

COUNCIL COMMUNICATION

(8) Any amendments to the agreement must be requested at least 90 days prior to the next election date.

(9) The terms of the contract will commence upon execution and will terminate on December 31, 2013, with an option to renew. The parties will review the terms and conditions six (6) months prior to the termination and make any necessary modifications, if needed, prior to renewal. In all other events, each party has agreed to give the other 12-months written notice to terminate the contract.

(10) The parties agree that School District shall have custodial staff at each polling location from 6:00 a.m. until the close of the election process for every election at School District's expense. In addition, School District agrees to provide security at each polling location for every election until 3:00 p.m. at School District's expense. City agrees to reimburse School District for the cost of providing security at all polling locations after 3:00 p.m. at any presidential election and at the secondary schools (i.e. Saginaw High School, Webber Middle School and Thompson Middle School) after 3:00 p.m. for all other elections. In the alternative, City may provide its own security at its expense.

Given the foregoing, I recommend approval of the contract between the City of Saginaw and School District for the City of Saginaw for purposes of administering General and Local Elections in the City of Saginaw.

Council Action:

Council _____ moved that the recommendation from the City Manager be approved.

FISCAL YEAR 2009 PERSONNEL COMPLEMENT CHANGES

GENERAL FUND:

Fiscal Services Department:

- Replace Director of Fiscal Services with Assistant City Manager for Finance
Reallocate from Non-Union Salary Range N-81 to N-86

Cost Impact: \$13,002

General Government Department:

- Replace Budget Officer with Assistant to the City Manager/Budget Administrator
Relocate from Fiscal Services Department to the Office of the City Manager
Reallocate from Non-Union Salary Range N-67 to N-72

Cost Impact: \$4,288

Total General Fund Cost Impact: \$17,290

NON-GENERAL FUND:

Department of Development:

- Replace Administrative Professional with SEDC Loan Support
(100% Block Grant funded)
Reallocate from SEIU Salary Range O-4 to A-26

Cost Impact: \$4,063

Department of Public Services:

- Labor Foreman, Environmental/Streets
(50% 226 Rubbish; 20% 202 Major Streets; 25% 203 Local Streets)
No title change.
Reallocate from AFSCME Salary Range M-54 to M-56

Cost Impact: \$2,282

Total Non-General Fund Cost Impact \$6,345

COUNCIL COMMUNICATION

From: The City Manager

Subject: Tires for Police Pursuit Vehicles

Manager's Recommendation:

I recommend that a blanket purchase order be approved and issued to Scott's Tire Company, the State bid supplier, in the amount of \$7,000.00 for patrol and administration tire maintenance of the Police Department's motor vehicle fleet.

This vendor meets all requirements of the Contract Compliance Provisions, Title 1, Chapter 14, Sections 14.35-14.44, of the Saginaw Code of Ordinances.

Funds are budgeted in the Police Department's Operating Services Account No. 101-3014-721.73-12.

Justification:

The Saginaw Police Department's garage serviceperson performs tire replacement and repair on the department's fleet utilizing these tire supplies. Maintaining proper care of tires on the department's motor vehicle fleet is necessary and critical for the safety of the department's personnel.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Police Pursuit Vehicle Repair Parts

Manager's Recommendation:

I recommend that a blanket purchase order be approved and issued to Larry's Auto Parts in the amount of \$9,000.00 for parts and supplies for routine maintenance of the Police Department's motor vehicle fleet.

This vendor meets all requirements of the Contract Compliance Provisions, Title 1, Chapter 14, Sections 14.35-14.44, of the Saginaw Code of Ordinances.

Funds are budgeted in the Police Department's Operating Services Account No. 101-3014-721.73-12.

Justification:

The Saginaw Police Department's garage serviceperson performs maintenance and repair on the department's fleet utilizing these parts and supplies. These repairs reduce the amount of time the vehicle is out of service and eliminates additional mechanical service charges.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Insurance Proceed - Budget Adjustment

Manager's Recommendation:

It is recommended that a budget adjustment be completed to increase the Drug Forfeiture Fund's Reimbursements/Insurance Proceeds Account No. 264-0000-602.68-04 from \$0 to \$524.00. This deposit consists of a check from the Amerisure Insurance Company to cover towing on a totaled Chevy Tahoe. The increase in revenue will be offset by an increase in the Drug Forfeiture Fund Other Services / Equipment Rental Account No. 264-3040-731.80-50 by the same amount.

Justification:

The City received a check in the amount of \$524.00 from the Amerisure Insurance Company. This check will cover costs for towing of a totaled Chevy Tahoe from the City of Westland, MI to Saginaw, MI.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Charter Business Telephone Service Agreement

Manager's Recommendation:

I recommend approval of the Charter Business Telephone Service Agreement. I further recommend that the Information Services Director, Jay Beelman, be authorized to execute the Agreement on behalf of the City. The Agreement has been approved by the City Manager as to substance and the City Attorney as to form.

This vendor meets all requirements of the Contract Compliance Provisions, Title 1, Chapter 14, §14.35 – 14.44, of the Saginaw Code of Ordinances.

Funds are available in the Other Services/Telephone/Cell/Pagers Account No. 101-1747-821-8032.

Justification:

During the past few months, staff at Forest Lawn Cemetary ("Forest Lawn") has experienced problems with the telephone system. Specifically, staff cannot receive calls from the outside and sometimes cannot place phone calls. After numerous attempts, staff was not able to repair the problem. Disruption of the telephone service has made it difficult for staff to communicate with local funeral homes, other City departments and citizens that have loved ones buried at Forest Lawn. The monthly amount of the agreement is \$97.71.

Council Action:

Council _____ moved that the recommendation from the City Manager be approved.

COUNCIL COMMUNICATION

COUNCIL COMMUNICATION

From: The City Manager

Subject: Naval Reserve Center Lease Renewal

Manager's Recommendation:

The City recently received a Notice of Renewal of Government Lease from the Department of Navy ("Navy"). The Navy is seeking to renew the lease for a one-year term from October 1, 2008 through September 30, 2009. The Navy leased 7.39 acres of land from the City at 3500 Douglass Street beginning July 1, 1946. I recommend that the lease be renewed.

Justification:

Records disclose a lease dated October 18, 1985, which was signed by City and Navy officials. The lease stated the Navy would pay the City \$1.00 for annual rent and other legal consideration. Further, there is a clause, which states that the lease was renewable for forty-nine (49) additional one (1) year terms at the same rate. In addition, the lease states the Navy is only required to send the City a letter stating that it wants to renew the lease. The Navy uses the land to train reserves and an office is located on the land, which is used for recruiting.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Telecommunications Permit with NEXTG

Manager's Recommendation:

I recommend approval of the Right-of-Way Telecommunications Permit with NextG Networks of Illinois, Inc. and authorization for the City Manager to execute it and the related documents. This Agreement has been approved by the City Manager as to substance and the City Attorney as to form.

Justification:

NextG Networks of Illinois, Inc., has filed its application and paid the requisite fee for a Right-of-Way Telecommunications Permit pursuant to the Metropolitan Extension Telecommunications Right of Way Oversight Act ("METRO Act"); Act No. 48 of the Public Acts of 2002, as amended. The METRO Act determines all aspects of the permit and creates the METRO Authority that collects all fees paid by telecommunications providers and makes payments to municipalities.

NextG Networks of Illinois, Inc. is a new provider and will place a small number of antennae and fiber optic lines along designated routes in the City. This area is regulated by the METRO Act and the City is required to approve this permit if NextG Networks of Illinois, Inc. meets the appropriate criteria, which it does.

Council Action:

Council _____ moved that the recommendation from the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Approval of Discharge of Mortgage for U.S. Graphite, Inc.

Manager's Recommendation:

I recommend approval of the Discharge of Mortgage on property owned by U.S. Graphite, Inc. and that the Mayor be authorized to execute this document. I as to substance and by the City Attorney as to form have approved the discharge.

Justification:

On April 28, 1998, U.S. Graphite executed a mortgage in favor of the City of Saginaw on certain parcels of property owned by U.S. Graphite. It did so pursuant to the requirements of a Development Agreement also negotiated and executed at that time. The Development Agreement provided for a release of the mortgage upon completion of certain conditions, in this case a certain level of investment by U.S. Graphite in the property. U.S. Graphite has met those conditions and requests the release of the mortgage so that it may pursue other financing.

This proposed approval will authorize the Mayor to execute the Discharge already prepared by U.S. Graphite.

Council Action:

Council____ _____ moved that the recommendation from the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: TBF Graphics, Inc. – 2008/2009 Approved Budget Documents

Manager's Recommendation:

I recommend issuance of a purchase order to TBF Graphics, the only bidder, in an amount not to exceed \$2,252.50 for the printing of fifty-three (53) 2008/2009 Approved Budget documents.

This vendor meets all requirements of the Contract Compliance Provisions, Title 1, Chapter 14, §14.35-14.44, of the Saginaw Code of Ordinances.

Funds are available in the Administration Division's Professional Services Account No. 101-1740-711.80-01.

Justification:

In February 2008, TBF Graphics, Inc., sole bidder, provided a bid to the City for both the proposed and approved budget documents. The issuance of this purchase order will allow the City to print the 2008/2009 Approved Budget, which will be submitted to the Government Finance Officer Association for the Distinguished Budget Award.

Council Action:

Council _____ moved that the recommendation from the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Annual Supply of Manhole Blocks

Manager's Recommendation:

I recommend acceptance of the only bid received from Acme Block and Supply and that a purchase order be issued to them in the amount of \$29,250.00 for fiscal year 2008/2009 for the annual supply of manhole blocks.

This vendor meets all requirements of the Contract Compliance Provisions Title 1, Chapter 14 §14.35 – 14.44 of the Saginaw Code of Ordinances.

Funds for this purchase are available in Water Parts Account No. 591-4721-861.73-30 and Sewer Parts Inventory Account No. 590-4821-861.73-30, and will be accounted for through the Water Inventory Account No. 591-0000-171.11-30.

Justification:

On July 1, 2008, the Public Services Department, Right of Way Division, received one bid for an annual supply of manhole blocks to be used in the construction and repair of the water distribution/transmission and sewage collection systems. A cost comparison shows a 34% increase over the previous purchase.

Council Action:

Council_____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Annual Supply of P.V.C. Pipe and Fittings

Manager's Recommendation:

I recommend acceptance of the low bid and issuance of a purchase order to Stephens Tile in the amount of \$34,969.88 for an annual supply of P.V.C pipe and fittings to be used in the construction and maintenance of the wastewater collection system.

This vendor meets all requirements of the Contract Compliance Provisions Title 1, Chapter 14 §14.35 – 14.44 of the Saginaw Code of Ordinances.

Funds for this purchase are budgeted in Sewer Parts Account No. 590-4821-861.73-30 and will be accounted for through the Water Stores Asset Inventory Account No. 591-0000-171.11-30.

Justification:

On July 1, 2008, the Public Services Department, Right of Way Division, received bids for a supply of P.V.C. pipe and fittings from July 1, 2008 through June 30, 2009 that will be used in the construction and maintenance of the wastewater collection system. A cost comparison shows a 19% average increase over the cost of the materials purchased during fiscal year 2008. Following is a tabulation of bids received:

Stephen's Tile Birch Run, MI	\$34,969.88
Etna Supply Wyoming, MI	\$52,338.40

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: The City Manager

Subject: Annual Supply of Brass Water Pipe Fittings

Manager's Recommendation:

I recommend acceptance of the low bid and issuance of a blanket purchase order to Etna Supply Company in the amount of \$50,872.49.

This vendor meets all requirements of the Contract Compliance Provisions, Title 1, Chapter 14 §14.35 – 14.44 of the Saginaw Code of Ordinances.

Funds for this purchase are available in Water Parts Account No. 591-4721-861.73-30 and will be accounted for through Water Inventory Account No. 591-0000-171.11-30.

Justification:

On July 1, 2008, the Public Services Department, Right of Way Division, received bids for an annual supply of brass water parts for the construction and repair of the water distribution and transmission system. A cost comparison shows a 9% increase over the previous purchase, due to market volatility. Following is a tabulation of bids received:

Etna Supply Company Grand Rapids, MI	\$50,872.49
Michigan Pipe & Valve Saginaw, MI	\$55,253.00

Council Action:

Council_____ moved that the recommendation of the City Manager be approved.

COUNCIL COMMUNICATION

From: City Manager

Subject: Fiscal Year 2008-09 Personnel Complement Changes

Manager's Recommendation:

I recommend approval of the fiscal year 2008-09 Personnel Complement changes per the attached sheet. Such changes stem from departmental efforts to restructure employee job duties and responsibilities to better accomplish the work of the City. I recommend these personnel complement changes be approved.

Justification:

These recommended financial changes will provide a more focused approach for working with all departments regarding financial and budgetary issues. These changes will increase the General Fund Fiscal Services Department salaries by \$17,290 but will be offset by the anticipated savings that will be incurred through the use of Plante & Moran, Inc. who provides accounting services for the City. The Block Grant reallocation addresses the performance of SEDC loan activities with a salary impact of \$4,063. Funds are available within the Block Grant Non-General Fund. The Right-of-Way reallocation implements a contractual progression in pay range, incurring \$2,282 in additional Non-General Fund salary costs, which are available in the Major Streets, Local Streets, and Rubbish Collection funds.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.