

COUNCIL COMMUNICATION

From: The City Manager

Subject: Budget Adjustment Drug Forfeiture

Manager's Recommendation:

It is recommended that a budget adjustment be completed to increase the Drug Forfeiture Fund's – Fund Equity revenue line item 264-0000-680.00-00 from \$65,933.00 to \$90,285.00, which equates to a \$24,352.00 increase. The increase in revenue will be offset by an increase in the Professional Services expenditure line item 264-3040-731.80-01 by the same amount.

Justification:

The adjustment reflects the court judgments from the Saginaw County Prosecuting Attorney's Office ruling that monies confiscated from reviewed drug trafficking cases are to be forfeited to the Saginaw Police Department.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.