

COUNCIL COMMUNICATION

From: The City Manager

Subject: Homeless Prevention and Rapid Re-Housing Program – Budget Adjustment

Manager’s Recommendation:

I recommend that a budget adjustment be completed for the use of grant monies for the Homeless Prevention and Rapid Re-Housing Program (HPRP).

The Community Development Block Grant – McKinley Homeless – Subgrantees line item no. 275-6585-761-8310 should be increased by \$1,022,000.00 from \$110,620.00 to \$1,132,620.00. The increase in expenditures will be offset by an increase in the Federal Grant/HPRP line item no. 275-0000-513-5824 by the same amount.

Justification:

City council approved the Homeless Prevention and Rapid Re-Housing Program (HPRP) at the September 28, 2009 council meeting. The communication establishes the budget for this program.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.