

# COUNCIL COMMUNICATION

**From:** The City Manager

**Subject:** Community Development Block Grant –R – Budget Adjustment

**Manager's Recommendation:**

I recommend that a budget adjustment be completed for the use of grant monies for the Community Development Block Grant R Program.

The Community Development Block Grant street resurfacing line item no. 275-6511-761-8046 should be increased by \$668,347.00 from \$93,500.00 to \$761,847.00. The increase in expenditures will be offset by an increase in the Federal Grant line item no. 275-0000-513-5822 by the same amount.

**Justification:**

City Council approved the Community Development Block Grant – R at the August 10, 2009, council meeting. The communication establishes the budget for this program.

**Council Action:**

Council \_\_\_\_\_ moved that the recommendation of the City Manager be approved.