

COUNCIL COMMUNICATION

From: The City Manager

Subject: Budget Adjustment Drug Forfeiture

Manager's Recommendation:

It is recommended that a budget adjustment be completed to increase the Drug Forfeiture Fund's – Fund Equity revenue line item no. 264-0000-680.00-00 from \$15,933.00 to \$65,933.00, which equates to a \$50,000.00 increase. This increase in revenue will be offset by an increase in the Drug Forfeiture's - Parts & Supplies line item no. 264-3040-731.73-30 by the same amount.

Justification:

The adjustment is due to additional equipment needed by the Saginaw Police Department which, when purchased, will exceed the amount budgeted for fiscal year 2010. The additional equipment consists of interview room technology, rebuilding department handguns, and new weapons for the Emergency Services Team.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.