

# COUNCIL COMMUNICATION

**From:** The City Manager

**Subject:** Deconstruction Grant – Budget Adjustment

**Manager's Recommendation:**

It is recommended that a budget adjustment be completed to increase the General Fund's – State Shared Revenue/State Grant Account, No. 101-0000-511.51-09 from \$504,000 to \$609,497. Likewise, the Department of Development - Zoning and Planning Division's Deconstruction Account, No. 101-3863-761.80-26 should be increased by the same amount, from \$1,500 to \$106,997.

**Justification:**

In late fiscal year 2009, City Council approved the use of \$135,000 from the Cities of Promise for the Deconstruction Program. In fiscal year 2009, only \$29,503 was expended. This budget adjustment recognizes the remaining \$105,497 that is to be spent in fiscal year 2010.

**Council Action:**

Council \_\_\_\_\_ moved that the recommendation from the City Manager be approved.