

COUNCIL COMMUNICATION

From: The City Manager

Subject: Andersen Enrichment Center - Budget Adjustment

Manager's Recommendation:

It is recommended that a budget adjustment be completed to increase the Andersen Enrichment Center Local Grants Account No. 236-0000-514.60-01 from \$185,745.00 to \$187,245.00, which amounts to a \$1,500.00 increase. This increase will be offset by a deposit of the same amount from various grantors who have designated monies to the Andersen Enrichment Center. This increase in revenue will also increase the Andersen Enrichment Center Operating Services Account No. 236-7540-811.80-05 from \$10,000.00 to \$11,500.00.

Justification:

The Andersen Enrichment Center received checks totaling \$1,500.00 from local businesses to help with general operation and repairs to the building. This money will be used to make necessary repairs and updates to the Andersen Enrichment Center.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.