

COUNCIL COMMUNICATION

From: The City Manager

Subject: SunGard Public Sector Inc., Software Annual Maintenance and License Fee and Learning Subscription

Manager's Recommendation:

I recommend payment be made to SunGard Public Sector Inc., in an amount not to exceed \$184,600.00, for the purchase of software maintenance and license fees.

This vendor meets all requirements of §14.23, "Vendors", of "Purchasing, Contracting and Selling Procedure," of Chapter 14, "Financing and Purchasing", of Title 1, "General Provisions" of the Saginaw Code of Ordinances O-1.

Funds are budgeted and available in the Information Services Operating Services Account No. 658-1720-711.80-05 (\$166,400.00) and Information Services Training & Development Account No. 658-1720-711.80-90 (\$18,200.00).

Justification:

Maintenance and license agreements require the periodic payment of fees. Maintenance agreements allow the City to obtain periodic software enhancements and use SunGard resources for problem support. License fee payments are required to use copyrighted programs. This communication covers quarterly payments for fiscal year 2010. Our agreement with SunGard Public Sector Inc., allows an annual increase in fees equal to the Consumer Price Index. This communication also covers payment for a Blended Web Learning +80 subscription and travel reimbursement to SunGard in the event travel to Saginaw is required for personalized training. The Learning subscription allows an unlimited number of City employees to participate in more than 400 live group web-based classes and 1,100 on demand web-based classes. Sessions are usually not

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more than 2 hours in duration and can be accessed from any workstation. No travel costs are incurred for Web-based training. Classes provide information about SunGard application features and processes, new product offerings, technical infrastructure and non-SunGard specific topics and services such as Word, Excel, time management and communication. This subscription also allows 80 hours of instructor-led training. The training method can be blended which means it can be done on site, over the phone or over the web.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.