

**City of Saginaw
Strategic Planning Session Agenda
Chamber of Commerce Conference Room
515 South Washington Avenue - Second Floor
July 11, 2009**

8:30am – 9:00am	Continental Breakfast
9:00am – 9:45am	Dr. Eric Scorsone, MSU Extension, Discussion of the Economic Outlook for the State of Michigan
9:45am – 10:00am	Questions and Answers
10:00am – 10:30am	Carl Johnson, Plante & Moran, Inc., City of Saginaw Five-Year Financial Forecast and OPEB Liability Discussion
10:30am – 10:45am	Morning Break
10:45am – 11:15am	Timothy R. Morales and Yolanda M. Jones, City of Saginaw Financial Executive Summary - Revenues and Expenditures Analysis
11:15am – 12:00pm	City Manager, Organizational Development Update <ul style="list-style-type: none">• Department of Development• Employee Services• Information Services• Cemeteries• Hiring of a Organizational Development Firm• Citi - Stat
12:00pm – 12:30pm	Lunch Break
12:30pm – 1:30pm	Public Safety Update – Chief G. Cliff and Chief E.D. Holland <ul style="list-style-type: none">• Shotspotter• Passive Surveillance Camera and Technology• Fire Department Service Grants
1:30pm – 3:00pm	Council Issues and Priorities <ul style="list-style-type: none">• Tax Cap• Demolitions• Recycling• Other Issues of Concern
3:00pm – 4:00pm	Wrap-Up and Next Steps
Adjourn	