

COUNCIL COMMUNICATION

From: The City Manager

Subject: Drug Forfeiture - Budget Adjustment

Manager's Recommendation:

It is recommended that a budget adjustment be completed in the Drug Forfeiture Fund to pay the City's obligated 10% Prosecuting Attorney forfeiture fees.

The Drug Forfeiture Fund's – Fund Equity revenue line item (264-0000-680-00-00) should be increased from \$1,700.00 to \$29,582.00, which equates to a \$27,882.00 increase. This will be offset by an increase to the Professional Services expenditure line item (264-3040-731.80-01) from \$17,000.00 to \$44,882.00.

Justification:

The Saginaw County Prosecuting Attorney reviews drug cases in which individuals were arrested by the Saginaw Police Department for drug trafficking. The Prosecuting Attorney makes the decision whether the money confiscated should be forfeited to the Saginaw Police department or returned to the owner. The Saginaw Police Department is obligated to pay the Prosecuting Attorney 10% of the monies forfeited from drug cases.

The Saginaw Police Department has received the disposition from the Saginaw County Prosecuting Attorney Office on drug cases dating back through 2004. The total disposition of the cases is \$278,804.00, of which \$27,880.40 is due to the Saginaw County Prosecuting Attorney.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.

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