

# COUNCIL COMMUNICATION

**From:** The City Manager

**Subject:** Budget Adjustment

**Manager's Recommendation:**

It is recommended that a budget adjustment be completed to increase the General Fund's Other Revenue/Police Donations Account No. 101-0000-601.67-60 from \$20,000 to \$21,000, which is a \$1,000 increase. This deposit consists of a check from Sam's Club Foundation to cover equipment and supplies for the Saginaw Police Department's Chaplain Program. The increase in revenue will be offset by an increase in the Police Department's Administration Division Supplies Account No. 101-3012-721.73-20 by the same amount.

**Justification:**

The Saginaw Police Department received a check in the amount of \$1,000.00 from the Sam's Club Foundation designated for the use of the Saginaw Police Chaplains to purchase equipment and supplies needed to assist in the aid of members of the Saginaw Police Department and members of the local community.

**Council Action:**

Council \_\_\_\_\_ moved that the recommendation of the City Manager be approved.