

# COUNCIL COMMUNICATION

**From:** The City Manager

**Subject:** Andersen Enrichment Center - Budget Adjustment

**Manager's Recommendation:**

It is recommended that a budget adjustment be completed to increase Andersen Enrichment Center Revenue Account No. 236-0000-514.60-01 from \$77,800.00 to \$81,961.00. The increase in revenue will be offset by a deposit in the amount of \$4,161.00 from the Frank N. Andersen Foundation. This increase in revenue will also increase the Andersen Enrichment Center General Repairs Account No. 236-7540-811.80-40 from \$1,000.00 to \$5,161.00.

**Justification:**

The City will receive a check from the Frank N. Andersen Foundation to cover the cost of roof repairs at the Andersen Enrichment Center.

**Council Action:**

Council \_\_\_\_\_ moved that the recommendation of the City Manager be approved.