

COUNCIL COMMUNICATION

From: The City Manager

Subject: Recreation Budget Adjustment

Manager's Recommendation:

I recommended that the 2007/2008 Approved Budget for the following activity be amended:

The General Fund's 2008 Recreational budget of \$30,000.00 is increased by \$5,000.00, resulting in an increase of budgeted expenditures from \$30,000.00 to \$35,000.00. A transfer from the City/County/School Liaison budget of \$5,000.00 will offset this increase.

Justification:

The City has contracted with First Ward Community Center for its 2008/2009 fiscal year Recreational Program. The City/County/School Liaison Board, at their board meeting on May 22, 2008, approved a \$5,000.00 transfer to the City of Saginaw's Recreational Program. These monies will be utilized for the set up of the 2009 Recreational Program.

Council Action:

Council _____ moved that the recommendation of the City Manager be approved.