

# COUNCIL COMMUNICATION

**From:** The City Manager

**Subject:** Budget Adjustment

**Manager's Recommendation:**

The City of Saginaw Keep Saginaw Beautiful Committee, an affiliation of Keep America Beautiful, is cosponsoring a 3-day weekend citywide clean up and beautification blitz on May 16-18, 2008. I recommend that the City of Saginaw cosponsor the celebration on Sunday, May 18, 2008.

It is also recommended that a budget adjustment be completed to increase the Public Services Fund Administration/Operating Services Account No. (101-4610-781.80-05) from \$0 to \$6,000.00. This increase will be offset by a deposit of \$5,000.00 from The Dow Chemical Company and \$1,000.00 from Waste Management. This increase in revenue will also increase the General Services/Other Revenue Contributions Account No. (101-0000-571.67-50) from to \$0 to \$6,000.00

**Justification:**

The City received a check in the amount of \$5,000.00 from the Dow Chemical Company and \$1,000.00 from Waste Management to support the 3-day weekend City of Saginaw Citywide Beautification and Clean up Blitz to be held May 16-18, 2008. The proceeds will be used to purchase materials, supplies and equipment for this event. As cosponsor of this event, the City will allow the use of Morley Plaza and donate picnic tables and trash barrels.

**Council Action:**

Council \_\_\_\_\_ moved that the recommendation of the City Manager be approved.